



Network Monthly Budget Report - October 2022

Totals as of October 3, 2022

Network Superintendent

(Multiple Items)

School/Category	Current Budget	Encumbrances	Total YTD	Available Balance	YTD% Spend
Adams Elementary					
ESSER II - 423000					
Discretionary	\$ 142,530.83	\$ 15,181.00	\$ 24,367.10	\$ 102,982.73	17.10%
Discretionary - Extra Service	\$ 45,447.50	\$ -	\$ -	\$ 45,447.50	0.00%
GOB - 110, 210, 410					
Discretionary	\$ 153,026.37	\$ -	\$ 11,885.08	\$ 141,141.29	7.77%
Discretionary - Extra Service	\$ 1,850.00	\$ -	\$ -	\$ 1,850.00	0.00%
Parental Involvement Title 1.A - 451005					
Discretionary	\$ 1,902.23	\$ -	\$ -	\$ 1,902.23	0.00%
AESM @ Carver Elementary					
Comprehensive - 451020					
Discretionary	\$ 70,231.45	\$ 27,215.19	\$ 50.00	\$ 42,966.26	0.07%
ESSER II - 423000					
Discretionary	\$ 111,626.59	\$ 8,030.39	\$ 28,625.00	\$ 74,971.20	25.64%
Discretionary - Extra Service	\$ 19,855.00	\$ -	\$ -	\$ 19,855.00	0.00%
GOB - 110, 210, 410					
Discretionary	\$ 93,921.54	\$ 1,250.61	\$ 7,025.22	\$ 85,645.71	7.48%
Discretionary - Extra Service	\$ 1,260.00	\$ -	\$ -	\$ 1,260.00	0.00%
Parental Involvement Title 1.A - 451005					
Discretionary	\$ 1,394.97	\$ -	\$ -	\$ 1,394.97	0.00%
AESM Middle					

ESSER II - 423000

Discretionary	\$	194,370.46	\$	36,593.53	\$	642.57	\$	157,134.36	0.33%
Discretionary - Extra Service	\$	59,832.50	\$	-	\$	-	\$	59,832.50	0.00%

GOB - 110, 210, 410

Discretionary	\$	115,797.32	\$	7,391.56	\$	14,424.02	\$	93,981.74	12.46%
Discretionary - Extra Service	\$	2,100.00	\$	-	\$	276.60	\$	1,823.40	13.17%

Parental Involvement Title 1.A - 451005

Discretionary	\$	2,650.44	\$	574.74	\$	-	\$	2,075.70	0.00%
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Title I.A - 451001

Discretionary	\$	1,800.26	\$	-	\$	-	\$	1,800.26	0.00%
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Ames VPA Elementary**ESSER II - 423000**

Discretionary	\$	132,159.69	\$	8,158.58	\$	-	\$	124,001.11	0.00%
Discretionary - Extra Service	\$	46,532.50	\$	-	\$	-	\$	46,532.50	0.00%

GOB - 110, 210, 410

Discretionary	\$	154,254.57	\$	14,753.77	\$	10,398.43	\$	129,102.37	6.74%
Discretionary - Extra Service	\$	1,800.00	\$	-	\$	-	\$	1,800.00	0.00%

Parental Involvement Title 1.A - 451005

Discretionary	\$	2,117.81	\$	99.87	\$	219.83	\$	1,798.11	10.38%
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Ashland Elementary**Comprehensive - 451020**

Discretionary	\$	133,483.50	\$	18,420.73	\$	-	\$	115,062.77	0.00%
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ESSER II - 423000

Discretionary	\$	191,716.51	\$	122,297.12	\$	-	\$	69,419.39	0.00%
Discretionary - Extra Service	\$	49,227.50	\$	-	\$	-	\$	49,227.50	0.00%

GOB - 110, 210, 410

Discretionary	\$	180,504.44	\$	23,703.35	\$	13,866.93	\$	142,934.16	7.68%
Discretionary - Extra Service	\$	2,180.00	\$	-	\$	-	\$	2,180.00	0.00%

Parental Involvement Title 1.A - 451005

Discretionary	\$	2,434.85	\$	-	\$	-	\$	2,434.85	0.00%
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Beaumont High

Comprehensive - 451020									
Discretionary	\$	134,126.95	\$	23,395.65	\$	-	\$	110,731.30	0.00%
GOB - 110, 210, 410									
Discretionary	\$	258,523.18	\$	200.68	\$	52,429.45	\$	205,893.05	20.28%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	3,056.25	\$	-	\$	-	\$	3,056.25	0.00%
Title I.A - 451001									
Discretionary	\$	-	\$	31,870.34	\$	-	\$	(31,870.34)	0.00%
Bryan Hill Elementary									
ESSER II - 423000									
Discretionary	\$	76,747.28	\$	31,197.03	\$	778.27	\$	44,771.98	1.01%
Discretionary - Extra Service	\$	6,332.39	\$	-	\$	1,365.00	\$	4,967.39	21.56%
GOB - 110, 210, 410									
Discretionary	\$	125,126.90	\$	504.20	\$	16,462.72	\$	108,159.98	13.16%
Discretionary - Extra Service	\$	1,630.00	\$	-	\$	-	\$	1,630.00	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	1,800.78	\$	-	\$	-	\$	1,800.78	0.00%
Title I.A - 451001									
Discretionary	\$	-	\$	464.36	\$	405.00	\$	(869.36)	0.00%
Buder Elementary									
ESSER II - 423000									
Discretionary	\$	233,596.99	\$	136,299.22	\$	71,048.59	\$	26,249.18	30.42%
Discretionary - Extra Service	\$	87,971.67	\$	-	\$	-	\$	87,971.67	0.00%
GOB - 110, 210, 410									
Discretionary	\$	163,116.53	\$	44,397.75	\$	15,751.25	\$	102,967.53	9.66%
Discretionary - Extra Service	\$	4,000.00	\$	-	\$	480.00	\$	3,520.00	12.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,552.55	\$	79.51	\$	-	\$	2,473.04	0.00%
Title I.A - 451001									
Discretionary	\$	-	\$	4,842.00	\$	17,871.29	\$	(22,713.29)	0.00%
Busch AAA Middle									

ESSER II - 423000

Discretionary	\$	405,235.86	\$	65,923.23	\$	25,470.00	\$	313,842.63	6.29%
Discretionary - Extra Service	\$	107,333.49	\$	-	\$	-	\$	107,333.49	0.00%

GOB - 110, 210, 410

Discretionary	\$	172,301.68	\$	23,999.50	\$	14,225.93	\$	134,076.25	8.26%
Discretionary - Extra Service	\$	3,760.00	\$	-	\$	-	\$	3,760.00	0.00%

Parental Involvement Title 1.A - 451005

Discretionary	\$	3,336.20	\$	-	\$	-	\$	3,336.20	0.00%
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Title I.A - 451001

Discretionary	\$	34,182.20	\$	12,323.59	\$	-	\$	21,858.61	0.00%
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Carnahan High**Comprehensive - 451020**

Discretionary	\$	270,827.00	\$	14,756.07	\$	13,881.50	\$	242,189.43	5.13%
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ESSER II - 423000

Discretionary	\$	233,677.44	\$	43,384.31	\$	87,709.96	\$	102,583.17	37.53%
Discretionary - Extra Service	\$	61,551.20	\$	-	\$	-	\$	61,551.20	0.00%

GOB - 110, 210, 410

Discretionary	\$	126,954.61	\$	20,583.16	\$	17,367.28	\$	89,004.17	13.68%
Discretionary - Extra Service	\$	5,670.00	\$	-	\$	780.00	\$	4,890.00	13.76%

Parental Involvement Title 1.A - 451005

Discretionary	\$	2,323.68	\$	-	\$	-	\$	2,323.68	0.00%
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Title I.A - 451001

Discretionary	\$	-	\$	2,845.25	\$	-	\$	(2,845.25)	0.00%
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Carr Lane VPA Middle**Comprehensive - 451020**

Discretionary	\$	197,391.01	\$	45,782.63	\$	-	\$	151,608.38	0.00%
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ESSER II - 423000

Discretionary	\$	500,068.84	\$	29,283.83	\$	365,917.00	\$	104,868.01	73.17%
Discretionary - Extra Service	\$	122,120.00	\$	-	\$	-	\$	122,120.00	0.00%

GOB - 110, 210, 410

Discretionary	\$	233,163.06	\$	23,142.96	\$	22,105.94	\$	187,914.16	9.48%
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Discretionary - Extra Service	\$	7,670.00	\$	-	\$	-	\$	7,670.00	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	5,909.59	\$	273.92	\$	-	\$	5,635.67	0.00%
Central VPA High									
ESSER II - 423000									
Discretionary	\$	395,449.24	\$	-	\$	-	\$	395,449.24	0.00%
Discretionary - Extra Service	\$	101,860.75	\$	-	\$	-	\$	101,860.75	0.00%
GOB - 110, 210, 410									
Discretionary	\$	384,520.89	\$	2,979.22	\$	46,947.62	\$	334,594.05	12.21%
Discretionary - Extra Service	\$	3,730.00	\$	-	\$	-	\$	3,730.00	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	3,274.45	\$	-	\$	-	\$	3,274.45	0.00%
Title I.A - 451001									
Discretionary	\$	27,091.80	\$	4,000.00	\$	-	\$	23,091.80	0.00%
Classical Jr. Acad Elem									
ESSER II - 423000									
Discretionary	\$	148,243.31	\$	12,213.35	\$	7,334.46	\$	128,695.50	4.95%
Discretionary - Extra Service	\$	48,296.81	\$	-	\$	-	\$	48,296.81	0.00%
GOB - 110, 210, 410									
Discretionary	\$	130,586.44	\$	7,250.35	\$	15,038.57	\$	108,297.52	11.52%
Discretionary - Extra Service	\$	2,560.00	\$	-	\$	229.50	\$	2,330.50	8.96%
Clyde Miller Career Academy Hi									
ESSER II - 423000									
Discretionary	\$	574,149.68	\$	124,909.77	\$	5,287.88	\$	443,952.03	0.92%
Discretionary - Extra Service	\$	148,959.64	\$	-	\$	-	\$	148,959.64	0.00%
GOB - 110, 210, 410									
Discretionary	\$	333,009.43	\$	6,733.70	\$	45,064.35	\$	281,211.38	13.53%
Discretionary - Extra Service	\$	6,620.00	\$	-	\$	2,249.63	\$	4,370.37	33.98%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	6,962.16	\$	-	\$	-	\$	6,962.16	0.00%
Title I.A - 451001									

Discretionary	\$	79,747.89	\$	-	\$	-	\$	79,747.89	0.00%
Coll Schl of Med									
ESSER II - 423000									
Discretionary	\$	300,206.54	\$	99,854.54	\$	3,497.50	\$	196,854.50	1.17%
Discretionary - Extra Service	\$	59,452.15	\$	-	\$	-	\$	59,452.15	0.00%
GOB - 110, 210, 410									
Discretionary	\$	58,271.06	\$	6,174.86	\$	389.90	\$	51,706.30	0.67%
Discretionary - Extra Service	\$	15,060.00	\$	-	\$	2,070.00	\$	12,990.00	13.75%
Columbia Elementary									
ESSER II - 423000									
Discretionary	\$	176,722.68	\$	4,028.05	\$	-	\$	172,694.63	0.00%
Discretionary - Extra Service	\$	45,377.50	\$	-	\$	-	\$	45,377.50	0.00%
GOB - 110, 210, 410									
Discretionary	\$	108,302.96	\$	256.25	\$	8,995.53	\$	99,051.18	8.31%
Discretionary - Extra Service	\$	1,830.00	\$	-	\$	-	\$	1,830.00	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	1,813.46	\$	374.53	\$	-	\$	1,438.93	0.00%
Compton Drew Middle									
ESSER II - 423000									
Discretionary	\$	549,481.50	\$	241,013.32	\$	-	\$	308,468.18	0.00%
Discretionary - Extra Service	\$	141,260.00	\$	-	\$	-	\$	141,260.00	0.00%
GOB - 110, 210, 410									
Discretionary	\$	192,896.36	\$	39,084.01	\$	31,715.72	\$	122,096.63	16.44%
Discretionary - Extra Service	\$	9,050.00	\$	-	\$	241.54	\$	8,808.46	2.67%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	6,087.13	\$	-	\$	-	\$	6,087.13	0.00%
Title I.A - 451001									
Discretionary	\$	141,467.94	\$	4,884.59	\$	-	\$	136,583.35	0.00%
Discretionary - Extra Service	\$	5,000.00	\$	-	\$	-	\$	5,000.00	0.00%
Dewey Int'L Study Elementary									
ESSER II - 423000									

Discretionary	\$	61,300.94	\$	8,019.77	\$	5,738.06	\$	47,543.11	9.36%
Discretionary - Extra Service	\$	102,080.55	\$	-	\$	-	\$	102,080.55	0.00%
GOB - 110, 210, 410									
Discretionary	\$	160,130.71	\$	4,206.35	\$	15,438.87	\$	140,485.49	9.64%
Discretionary - Extra Service	\$	4,070.00	\$	-	\$	-	\$	4,070.00	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	4,485.83	\$	-	\$	-	\$	4,485.83	0.00%
Title I.A - 451001									
Discretionary	\$	93,496.92	\$	5,784.53	\$	-	\$	87,712.39	0.00%
Earl Nance Sr Elementary									
Comprehensive - 451020									
Discretionary	\$	34,256.28	\$	6,314.62	\$	1,498.50	\$	26,443.16	4.37%
Discretionary - Extra Service	\$	10,000.00	\$	-	\$	3,585.00	\$	6,415.00	35.85%
ESSER II - 423000									
Discretionary	\$	128,594.43	\$	30,902.35	\$	962.85	\$	96,729.23	0.75%
Discretionary - Extra Service	\$	40,000.00	\$	-	\$	-	\$	40,000.00	0.00%
GOB - 110, 210, 410									
Discretionary	\$	144,076.73	\$	5,815.23	\$	17,254.38	\$	121,007.12	11.98%
Discretionary - Extra Service	\$	3,430.00	\$	-	\$	167.10	\$	3,262.90	4.87%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	3,703.01	\$	-	\$	-	\$	3,703.01	0.00%
Title I.A - 451001									
Discretionary	\$	60,069.27	\$	2,300.68	\$	3,254.02	\$	54,514.57	5.42%
Fresh Start Alternative									
ESSER II - 423000									
Discretionary	\$	44,029.48	\$	15,204.77	\$	7,495.00	\$	21,329.71	17.02%
Discretionary - Extra Service	\$	19,372.50	\$	-	\$	-	\$	19,372.50	0.00%
GOB - 110, 210, 410									
Discretionary	\$	28,500.00	\$	501.55	\$	3,646.88	\$	24,351.57	12.80%
Discretionary - Extra Service	\$	1,500.00	\$	-	\$	-	\$	1,500.00	0.00%
Froebel Elementary									

ESSER II - 423000

Discretionary	\$	102,421.57	\$	27,460.61	\$	17,034.76	\$	57,926.20	16.63%
Discretionary - Extra Service	\$	37,712.50	\$	-	\$	-	\$	37,712.50	0.00%

GOB - 110, 210, 410

Discretionary	\$	94,316.07	\$	2,098.75	\$	7,444.23	\$	84,773.09	7.89%
Discretionary - Extra Service	\$	1,800.00	\$	-	\$	-	\$	1,800.00	0.00%

Parental Involvement Title 1.A - 451005

Discretionary	\$	1,826.14	\$	-	\$	-	\$	1,826.14	0.00%
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Gateway Elementary**ESSER II - 423000**

Discretionary	\$	523,676.59	\$	20,201.30	\$	117,986.27	\$	385,489.02	22.53%
Discretionary - Extra Service	\$	146,457.50	\$	-	\$	-	\$	146,457.50	0.00%

GOB - 110, 210, 410

Discretionary	\$	222,528.75	\$	27,550.15	\$	21,944.89	\$	173,033.71	9.86%
Discretionary - Extra Service	\$	5,650.00	\$	-	\$	1,263.00	\$	4,387.00	22.35%

Parental Involvement Title 1.A - 451005

Discretionary	\$	6,607.07	\$	1,656.08	\$	-	\$	4,950.99	0.00%
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Title I.A - 451001

Discretionary	\$	163,061.93	\$	17,052.93	\$	-	\$	146,009.00	0.00%
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Gateway Michael Elementary**ESSER II - 423000**

Discretionary	\$	60,340.87	\$	4,957.41	\$	-	\$	55,383.46	0.00%
Discretionary - Extra Service	\$	15,655.09	\$	-	\$	861.60	\$	14,793.49	5.50%

GOB - 110, 210, 410

Discretionary	\$	39,492.15	\$	-	\$	5,563.58	\$	33,928.57	14.09%
Discretionary - Extra Service	\$	480.00	\$	-	\$	-	\$	480.00	0.00%

Parental Involvement Title 1.A - 451005

Discretionary	\$	385.43	\$	-	\$	-	\$	385.43	0.00%
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Title I.A - 451001

Discretionary	\$	-	\$	2,227.77	\$	-	\$	(2,227.77)	0.00%
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Gateway Middle

ESSER II - 423000

Discretionary	\$	436,690.21	\$	68,272.22	\$	4,196.89	\$	364,221.10	0.96%
Discretionary - Extra Service	\$	158,795.00	\$	-	\$	-	\$	158,795.00	0.00%

GOB - 110, 210, 410

Discretionary	\$	276,465.35	\$	32,397.03	\$	29,185.94	\$	214,882.38	10.56%
Discretionary - Extra Service	\$	5,425.00	\$	-	\$	675.00	\$	4,750.00	12.44%

Parental Involvement Title 1.A - 451005

Discretionary	\$	6,771.93	\$	-	\$	-	\$	6,771.93	0.00%
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Title I.A - 451001

Discretionary	\$	99,897.45	\$	6,682.39	\$	-	\$	93,215.06	0.00%
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Gateway STEM High**ESSER II - 423000**

Discretionary	\$	919,856.46	\$	138,560.76	\$	251,518.86	\$	529,776.84	27.34%
Discretionary - Extra Service	\$	266,964.89	\$	-	\$	-	\$	266,964.89	0.00%

GOB - 110, 210, 410

Discretionary	\$	498,916.80	\$	50,037.61	\$	54,209.56	\$	394,669.63	10.87%
Discretionary - Extra Service	\$	36,771.87	\$	-	\$	1,734.34	\$	35,037.53	4.72%

Parental Involvement Title 1.A - 451005

Discretionary	\$	7,781.48	\$	1,843.65	\$	-	\$	5,937.83	0.00%
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Title I.A - 451001

Discretionary	\$	80,124.60	\$	5,815.90	\$	-	\$	74,308.70	0.00%
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Griscom Alternative High**ESSER II - 423000**

Discretionary	\$	18,401.51	\$	-	\$	-	\$	18,401.51	0.00%
Discretionary - Extra Service	\$	4,725.00	\$	-	\$	-	\$	4,725.00	0.00%

GOB - 110, 210, 410

Discretionary	\$	28,500.00	\$	-	\$	1,155.43	\$	27,344.57	4.05%
Discretionary - Extra Service	\$	1,500.00	\$	-	\$	-	\$	1,500.00	0.00%

Parental Involvement Title 1.A - 451005

Discretionary	\$	355.08	\$	-	\$	-	\$	355.08	0.00%
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Title I.A - 451001

Discretionary	\$	20,887.21	\$	-	\$	-	\$	20,887.21	0.00%
Hamilton Elementary									
ESSER II - 423000									
Discretionary	\$	210,524.39	\$	102,320.23	\$	-	\$	108,204.16	0.00%
Discretionary - Extra Service	\$	56,647.50	\$	-	\$	-	\$	56,647.50	0.00%
GOB - 110, 210, 410									
Discretionary	\$	130,955.60	\$	5,051.08	\$	15,730.22	\$	110,174.30	12.01%
Discretionary - Extra Service	\$	2,730.00	\$	-	\$	-	\$	2,730.00	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,713.85	\$	-	\$	-	\$	2,713.85	0.00%
Title I.A - 451001									
Discretionary	\$	-	\$	7,220.50	\$	-	\$	(7,220.50)	0.00%
Henry Elementary									
ESSER II - 423000									
Discretionary	\$	102,465.65	\$	13,157.61	\$	20,098.21	\$	69,209.83	19.61%
Discretionary - Extra Service	\$	53,305.00	\$	-	\$	240.00	\$	53,065.00	0.45%
GOB - 110, 210, 410									
Discretionary	\$	139,660.97	\$	2,193.10	\$	15,587.93	\$	121,879.94	11.16%
Discretionary - Extra Service	\$	2,150.00	\$	-	\$	-	\$	2,150.00	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,143.18	\$	-	\$	-	\$	2,143.18	0.00%
Title I.A - 451001									
Discretionary	\$	-	\$	2,150.14	\$	-	\$	(2,150.14)	0.00%
Herzog Elementary									
ESSER II - 423000									
Discretionary	\$	143,182.81	\$	8,376.43	\$	8,409.30	\$	126,397.08	5.87%
Discretionary - Extra Service	\$	53,042.50	\$	-	\$	-	\$	53,042.50	0.00%
GOB - 110, 210, 410									
Discretionary	\$	132,110.79	\$	6,502.21	\$	15,150.56	\$	110,458.02	11.47%
Discretionary - Extra Service	\$	2,400.00	\$	-	\$	-	\$	2,400.00	0.00%
Parental Involvement Title 1.A - 451005									

Discretionary	\$	2,599.71	\$	229.68	\$	-	\$	2,370.03	0.00%
Hickey Elementary									
ESSER II - 423000									
Discretionary	\$	224,646.76	\$	35,611.57	\$	480.45	\$	188,554.74	0.21%
Discretionary - Extra Service	\$	60,830.00	\$	-	\$	442.50	\$	60,387.50	0.73%
GOB - 110, 210, 410									
Discretionary	\$	112,362.98	\$	1,992.07	\$	8,656.25	\$	101,714.66	7.70%
Discretionary - Extra Service	\$	2,580.00	\$	-	\$	-	\$	2,580.00	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,701.16	\$	363.69	\$	-	\$	2,337.47	0.00%
Title I.A - 451001									
Discretionary	\$	1,742.87	\$	-	\$	-	\$	1,742.87	0.00%
Hodgen Elementary									
ESSER II - 423000									
Discretionary	\$	172,008.76	\$	11,085.81	\$	5,086.25	\$	155,836.70	2.96%
Discretionary - Extra Service	\$	47,125.00	\$	-	\$	367.50	\$	46,757.50	0.78%
GOB - 110, 210, 410									
Discretionary	\$	124,233.90	\$	-	\$	10,324.59	\$	113,909.31	8.31%
Discretionary - Extra Service	\$	5,110.00	\$	-	\$	2,449.10	\$	2,660.90	47.93%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,067.09	\$	-	\$	-	\$	2,067.09	0.00%
Humbolt Elementary									
ESSER II - 423000									
Discretionary	\$	130,047.96	\$	15,475.03	\$	-	\$	114,572.93	0.00%
Discretionary - Extra Service	\$	41,037.50	\$	-	\$	-	\$	41,037.50	0.00%
GOB - 110, 210, 410									
Discretionary	\$	117,824.37	\$	3,483.79	\$	16,113.84	\$	98,226.74	13.68%
Discretionary - Extra Service	\$	1,560.00	\$	-	\$	-	\$	1,560.00	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	1,978.32	\$	-	\$	-	\$	1,978.32	0.00%
Title I.A - 451001									

Discretionary	\$	-	\$	197.56	\$	-	\$	(197.56)	0.00%
Innovative Concept Alternative									
ESSER II - 423000									
Discretionary	\$	3,066.93	\$	-	\$	-	\$	3,066.93	0.00%
Discretionary - Extra Service	\$	787.50	\$	-	\$	-	\$	787.50	0.00%
GOB - 110, 210, 410									
Discretionary	\$	30,650.75	\$	571.66	\$	141.48	\$	29,937.61	0.46%
Discretionary - Extra Service	\$	1,500.00	\$	-	\$	-	\$	1,500.00	0.00%
Jefferson Elementary									
Comprehensive - 451020									
Discretionary	\$	83,203.00	\$	-	\$	-	\$	83,203.00	0.00%
ESSER II - 423000									
Discretionary	\$	80,427.30	\$	7,465.61	\$	19,158.29	\$	53,803.40	23.82%
Discretionary - Extra Service	\$	26,582.50	\$	-	\$	1,350.00	\$	25,232.50	5.08%
GOB - 110, 210, 410									
Discretionary	\$	115,074.18	\$	2,197.45	\$	15,371.63	\$	97,505.10	13.36%
Discretionary - Extra Service	\$	1,340.00	\$	-	\$	-	\$	1,340.00	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	1,369.60	\$	306.95	\$	-	\$	1,062.65	0.00%
Laclede Elementary									
ESSER II - 423000									
Discretionary	\$	159,770.10	\$	13,332.27	\$	-	\$	146,437.83	0.00%
Discretionary - Extra Service	\$	39,603.50	\$	-	\$	-	\$	39,603.50	0.00%
GOB - 110, 210, 410									
Discretionary	\$	112,830.93	\$	789.71	\$	9,756.40	\$	102,284.82	8.65%
Discretionary - Extra Service	\$	2,380.00	\$	-	\$	-	\$	2,380.00	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,472.90	\$	360.00	\$	-	\$	2,112.90	0.00%
Lexington Elementary									
ESSER II - 423000									
Discretionary	\$	271,218.51	\$	90,085.93	\$	-	\$	181,132.58	0.00%

Discretionary - Extra Service	\$	20,479.90	\$	-	\$	-	\$	20,479.90	0.00%
GOB - 110, 210, 410									
Discretionary	\$	166,085.28	\$	40,868.70	\$	20,817.93	\$	104,398.65	12.53%
Discretionary - Extra Service	\$	2,640.00	\$	-	\$	-	\$	2,640.00	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,891.39	\$	-	\$	-	\$	2,891.39	0.00%
Title I.A - 451001									
Discretionary	\$	1,866.28	\$	8,481.75	\$	-	\$	(6,615.47)	0.00%

Long Middle

ESSER II - 423000									
Discretionary	\$	309,877.38	\$	11,861.01	\$	27,124.62	\$	270,891.75	8.75%
Discretionary - Extra Service	\$	80,727.50	\$	-	\$	-	\$	80,727.50	0.00%
GOB - 110, 210, 410									
Discretionary	\$	187,515.85	\$	21,252.69	\$	16,083.00	\$	150,180.16	8.58%
Discretionary - Extra Service	\$	3,250.00	\$	-	\$	174.60	\$	3,075.40	5.37%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	3,867.86	\$	-	\$	-	\$	3,867.86	0.00%
Title I.A - 451001									
Discretionary	\$	68,147.65	\$	-	\$	500.94	\$	67,646.71	0.74%

Lyon Acad Basic Inst @ Blow El

ESSER II - 423000									
Discretionary	\$	229,388.97	\$	40,663.87	\$	7,085.58	\$	181,639.52	3.09%
Discretionary - Extra Service	\$	72,805.00	\$	-	\$	-	\$	72,805.00	0.00%
GOB - 110, 210, 410									
Discretionary	\$	81,430.00	\$	23,075.72	\$	2,624.23	\$	55,730.05	3.22%
Discretionary - Extra Service	\$	2,970.00	\$	-	\$	-	\$	2,970.00	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	3,246.47	\$	-	\$	-	\$	3,246.47	0.00%
Title I.A - 451001									
Discretionary	\$	-	\$	1,580.37	\$	-	\$	(1,580.37)	0.00%

Mallinckrodt Elementary

ESSER II - 423000

Discretionary	\$	200,573.69	\$	19,267.56	\$	2,729.60	\$	178,576.53	1.36%
Discretionary - Extra Service	\$	51,677.41	\$	-	\$	-	\$	51,677.41	0.00%

GOB - 110, 210, 410

Discretionary	\$	113,702.29	\$	6,125.67	\$	7,881.09	\$	99,695.53	6.93%
Discretionary - Extra Service	\$	2,770.00	\$	-	\$	411.00	\$	2,359.00	14.84%

Mann Elementary**ESSER II - 423000**

Discretionary	\$	258,200.55	\$	8,010.00	\$	-	\$	250,190.55	0.00%
Discretionary - Extra Service	\$	68,833.00	\$	-	\$	-	\$	68,833.00	0.00%

GOB - 110, 210, 410

Discretionary	\$	130,106.21	\$	1,551.16	\$	12,857.77	\$	115,697.28	9.88%
Discretionary - Extra Service	\$	2,850.00	\$	-	\$	-	\$	2,850.00	0.00%

Parental Involvement Title 1.A - 451005

Discretionary	\$	2,071.01	\$	-	\$	-	\$	2,071.01	0.00%
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Title I.A - 451001

Discretionary	\$	-	\$	240.07	\$	-	\$	(240.07)	0.00%
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Mason Elementary**ESSER II - 423000**

Discretionary	\$	357,989.14	\$	40,474.61	\$	8,310.37	\$	309,204.16	2.32%
Discretionary - Extra Service	\$	93,218.68	\$	-	\$	-	\$	93,218.68	0.00%

GOB - 110, 210, 410

Discretionary	\$	134,530.31	\$	9,438.34	\$	9,714.89	\$	115,377.08	7.22%
Discretionary - Extra Service	\$	4,030.00	\$	-	\$	-	\$	4,030.00	0.00%

Parental Involvement Title 1.A - 451005

Discretionary	\$	1,669.18	\$	2.98	\$	-	\$	1,666.20	0.00%
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Title I.A - 451001

Discretionary	\$	-	\$	851.73	\$	-	\$	(851.73)	0.00%
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McKinley CJA High**ESSER II - 423000**

Discretionary	\$	201,747.64	\$	52,088.68	\$	9,051.43	\$	140,607.53	4.49%
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Discretionary - Extra Service	\$	53,789.47	\$	-	\$	-	\$	53,789.47	0.00%
GOB - 110, 210, 410									
Discretionary	\$	190,122.01	\$	1,727.00	\$	23,772.83	\$	164,622.18	12.50%
Discretionary - Extra Service	\$	3,996.54	\$	-	\$	795.00	\$	3,201.54	19.89%
McKinley CJA Middle									
ESSER II - 423000									
Discretionary	\$	250,121.81	\$	58,751.09	\$	6,640.15	\$	184,730.57	2.65%
Discretionary - Extra Service	\$	64,224.37	\$	-	\$	-	\$	64,224.37	0.00%
GOB - 110, 210, 410									
Discretionary	\$	58,489.04	\$	1,180.74	\$	10,138.37	\$	47,169.93	17.33%
Discretionary - Extra Service	\$	3,108.00	\$	-	\$	-	\$	3,108.00	0.00%
Meramec Elementary									
Comprehensive - 451020									
Discretionary	\$	50,443.61	\$	8,064.32	\$	813.79	\$	41,565.50	1.61%
ESSER II - 423000									
Discretionary	\$	207,821.95	\$	14,052.22	\$	-	\$	193,769.73	0.00%
Discretionary - Extra Service	\$	22,465.00	\$	-	\$	-	\$	22,465.00	0.00%
GOB - 110, 210, 410									
Discretionary	\$	102,639.57	\$	3,026.71	\$	6,761.85	\$	92,851.01	6.59%
Discretionary - Extra Service	\$	1,980.00	\$	-	\$	682.50	\$	1,297.50	34.47%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,092.45	\$	-	\$	-	\$	2,092.45	0.00%
Title I.A - 451001									
Discretionary	\$	-	\$	10,548.00	\$	-	\$	(10,548.00)	0.00%
Metro Academic Classic High									
ESSER II - 423000									
Discretionary	\$	261,223.03	\$	10,735.05	\$	26,775.53	\$	223,712.45	10.25%
Discretionary - Extra Service	\$	77,851.48	\$	-	\$	-	\$	77,851.48	0.00%
GOB - 110, 210, 410									
Discretionary	\$	127,317.14	\$	4,666.03	\$	11,770.12	\$	110,880.99	9.24%
Discretionary - Extra Service	\$	3,680.00	\$	-	\$	2,545.20	\$	1,134.80	69.16%

Monroe Elementary**Comprehensive - 451020**

Discretionary	\$	126,153.00	\$	7,530.32	\$	-	\$	118,622.68	0.00%
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ESSER II - 423000

Discretionary	\$	150,940.62	\$	72,896.16	\$	5,477.49	\$	72,566.97	3.63%
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Discretionary - Extra Service	\$	53,244.48	\$	-	\$	-	\$	53,244.48	0.00%
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GOB - 110, 210, 410

Discretionary	\$	153,442.38	\$	58,067.51	\$	15,338.66	\$	80,036.21	10.00%
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Discretionary - Extra Service	\$	2,220.00	\$	-	\$	-	\$	2,220.00	0.00%
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Parental Involvement Title 1.A - 451005

Discretionary	\$	2,269.99	\$	-	\$	-	\$	2,269.99	0.00%
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Mullanphy Elementary**ESSER II - 423000**

Discretionary	\$	428,630.53	\$	135,671.54	\$	1,935.15	\$	291,023.84	0.45%
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Discretionary - Extra Service	\$	93,870.00	\$	-	\$	-	\$	93,870.00	0.00%
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GOB - 110, 210, 410

Discretionary	\$	218,908.77	\$	1,827.48	\$	19,683.75	\$	197,397.54	8.99%
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Discretionary - Extra Service	\$	4,720.00	\$	-	\$	5,970.90	\$	(1,250.90)	126.50%
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Parental Involvement Title 1.A - 451005

Discretionary	\$	5,148.70	\$	-	\$	-	\$	5,148.70	0.00%
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Title I.A - 451001

Discretionary	\$	76,680.91	\$	4,885.49	\$	2,597.89	\$	69,197.53	3.39%
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NCNAA @ Roosevelt Alternative**ESSER II - 423000**

Discretionary	\$	37,517.37	\$	1,957.00	\$	820.61	\$	34,739.76	2.19%
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Discretionary - Extra Service	\$	9,557.50	\$	-	\$	-	\$	9,557.50	0.00%
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GOB - 110, 210, 410

Discretionary	\$	28,500.00	\$	-	\$	145.16	\$	28,354.84	0.51%
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Discretionary - Extra Service	\$	1,500.00	\$	-	\$	-	\$	1,500.00	0.00%
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New American Prep Elementary**ESSER II - 423000**

Discretionary	\$	153,471.71	\$	73,381.75	\$	55,583.70	\$	24,506.26	36.22%
GOB - 110, 210, 410									
Discretionary	\$	61,450.97	\$	2,526.74	\$	4,435.06	\$	54,489.17	7.22%
Discretionary - Extra Service	\$	1,980.00	\$	-	\$	282.00	\$	1,698.00	14.24%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	1,248.83	\$	-	\$	-	\$	1,248.83	0.00%
Nottingham CAJT High									
ESSER II - 423000									
Discretionary	\$	66,334.14	\$	21,337.05	\$	-	\$	44,997.09	0.00%
Discretionary - Extra Service	\$	31,929.13	\$	-	\$	-	\$	31,929.13	0.00%
GOB - 110, 210, 410									
Discretionary	\$	146,013.21	\$	22,517.61	\$	15,869.69	\$	107,625.91	10.87%
Discretionary - Extra Service	\$	900.00	\$	-	\$	-	\$	900.00	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	906.51	\$	-	\$	-	\$	906.51	0.00%
Oak Hill Elementary									
ESSER II - 423000									
Discretionary	\$	150,964.89	\$	11,127.49	\$	645.92	\$	139,191.48	0.43%
Discretionary - Extra Service	\$	57,930.78	\$	-	\$	419.10	\$	57,511.68	0.72%
GOB - 110, 210, 410									
Discretionary	\$	136,284.10	\$	674.95	\$	9,744.33	\$	125,864.82	7.15%
Discretionary - Extra Service	\$	2,450.00	\$	-	\$	720.00	\$	1,730.00	29.39%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,535.12	\$	109.03	\$	-	\$	2,426.09	0.00%
Title I.A - 451001									
Discretionary	\$	-	\$	3,640.00	\$	-	\$	(3,640.00)	0.00%
Pamoja @ Cole Elementary									
ESSER II - 423000									
Discretionary	\$	296,809.59	\$	163,572.71	\$	6,146.36	\$	127,090.52	2.07%
Discretionary - Extra Service	\$	76,212.50	\$	-	\$	-	\$	76,212.50	0.00%
GOB - 110, 210, 410									

Discretionary	\$	137,974.20	\$	-	\$	10,516.40	\$	127,457.80	7.62%
Discretionary - Extra Service	\$	3,190.00	\$	-	\$	-	\$	3,190.00	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	3,512.78	\$	-	\$	-	\$	3,512.78	0.00%
Peabody Elementary									
Comprehensive - 451020									
Discretionary	\$	22,547.61	\$	7,864.36	\$	4,674.90	\$	10,008.35	20.73%
ESSER II - 423000									
Discretionary	\$	129,136.81	\$	39,204.67	\$	29,728.80	\$	60,203.34	23.02%
Discretionary - Extra Service	\$	34,195.00	\$	-	\$	-	\$	34,195.00	0.00%
GOB - 110, 210, 410									
Discretionary	\$	146,482.70	\$	6,197.08	\$	34,527.09	\$	105,758.53	23.57%
Discretionary - Extra Service	\$	1,450.00	\$	-	\$	-	\$	1,450.00	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	1,356.92	\$	-	\$	-	\$	1,356.92	0.00%
Roosevelt High									
Comprehensive - 451020									
Discretionary	\$	157,688.63	\$	42,216.51	\$	-	\$	115,472.12	0.00%
Discretionary - Extra Service	\$	1,500.00	\$	-	\$	1,230.00	\$	270.00	82.00%
ESSER II - 423000									
Discretionary	\$	403,622.81	\$	174,462.43	\$	17,358.78	\$	211,801.60	4.30%
Discretionary - Extra Service	\$	131,052.50	\$	-	\$	-	\$	131,052.50	0.00%
GOB - 110, 210, 410									
Discretionary	\$	314,861.81	\$	588.58	\$	25,074.43	\$	289,198.80	7.96%
Discretionary - Extra Service	\$	18,100.00	\$	-	\$	3,004.17	\$	15,095.83	16.60%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	5,021.88	\$	-	\$	-	\$	5,021.88	0.00%
Title I.A - 451001									
Discretionary	\$	58,058.08	\$	29,181.13	\$	-	\$	28,876.95	0.00%
Shaw VPA Elementary									
ESSER II - 423000									

Discretionary	\$	64,174.06	\$	12,600.12	\$	-	\$	51,573.94	0.00%
Discretionary - Extra Service	\$	77,192.50	\$	-	\$	-	\$	77,192.50	0.00%
GOB - 110, 210, 410									
Discretionary	\$	155,343.18	\$	8,006.56	\$	17,312.99	\$	130,023.63	11.14%
Discretionary - Extra Service	\$	3,310.00	\$	-	\$	318.00	\$	2,992.00	9.61%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	3,690.32	\$	1,047.00	\$	-	\$	2,643.32	0.00%
Title I.A - 451001									
Discretionary	\$	-	\$	4,925.00	\$	-	\$	(4,925.00)	0.00%

Shenandoah Elementary

Comprehensive - 451020									
Discretionary	\$	18,468.50	\$	-	\$	-	\$	18,468.50	0.00%
ESSER II - 423000									
Discretionary	\$	144,417.81	\$	725.00	\$	-	\$	143,692.81	0.00%
Discretionary - Extra Service	\$	37,082.50	\$	-	\$	-	\$	37,082.50	0.00%
GOB - 110, 210, 410									
Discretionary	\$	97,982.70	\$	22,307.32	\$	7,046.66	\$	68,628.72	7.19%
Discretionary - Extra Service	\$	1,560.00	\$	-	\$	-	\$	1,560.00	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	1,394.97	\$	-	\$	-	\$	1,394.97	0.00%

Sigel Elementary

ESSER II - 423000									
Discretionary	\$	238,745.28	\$	77,811.50	\$	-	\$	160,933.78	0.00%
Discretionary - Extra Service	\$	6,707.58	\$	-	\$	-	\$	6,707.58	0.00%
GOB - 110, 210, 410									
Discretionary	\$	158,817.01	\$	2,200.00	\$	10,898.44	\$	145,718.57	6.86%
Discretionary - Extra Service	\$	2,070.00	\$	-	\$	-	\$	2,070.00	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,206.59	\$	-	\$	-	\$	2,206.59	0.00%
Title I.A - 451001									
Discretionary	\$	-	\$	-	\$	392.20	\$	(392.20)	0.00%

Soldan IS High**ESSER II - 423000**

Discretionary	\$	471,332.37	\$	35,449.11	\$	3,702.44	\$	432,180.82	0.79%
Discretionary - Extra Service	\$	134,409.30	\$	-	\$	2,512.50	\$	131,896.80	1.87%

GOB - 110, 210, 410

Discretionary	\$	469,669.18	\$	2,358.00	\$	38,538.31	\$	428,772.87	8.21%
Discretionary - Extra Service	\$	5,160.00	\$	-	\$	1,455.00	\$	3,705.00	28.20%

Parental Involvement Title 1.A - 451005

Discretionary	\$	6,150.54	\$	-	\$	98.31	\$	6,052.23	1.60%
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Title I.A - 451001

Discretionary	\$	99,365.85	\$	8,682.50	\$	-	\$	90,683.35	0.00%
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Stix Early Childhood**ESSER II - 423000**

Discretionary	\$	431,352.68	\$	290,079.10	\$	50,194.96	\$	91,078.62	11.64%
Discretionary - Extra Service	\$	101,253.66	\$	-	\$	-	\$	101,253.66	0.00%

GOB - 110, 210, 410

Discretionary	\$	175,289.07	\$	2,316.41	\$	15,821.28	\$	157,151.38	9.03%
Discretionary - Extra Service	\$	10,471.00	\$	-	\$	5,523.15	\$	4,947.85	52.75%

Parental Involvement Title 1.A - 451005

Discretionary	\$	2,206.14	\$	-	\$	-	\$	2,206.14	0.00%
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Title I.A - 451001

Discretionary	\$	-	\$	1,155.00	\$	-	\$	(1,155.00)	0.00%
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Sumner High**Comprehensive - 451020**

Discretionary	\$	18,763.21	\$	-	\$	-	\$	18,763.21	0.00%
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ESSER II - 423000

Discretionary	\$	188,587.68	\$	52,404.99	\$	11,216.00	\$	124,966.69	5.95%
Discretionary - Extra Service	\$	61,215.00	\$	-	\$	-	\$	61,215.00	0.00%

GOB - 110, 210, 410

Discretionary	\$	265,041.44	\$	25,174.06	\$	27,904.34	\$	211,963.04	10.53%
Discretionary - Extra Service	\$	2,020.00	\$	-	\$	-	\$	2,020.00	0.00%

Parental Involvement Title 1.A - 451005							
Discretionary	\$	2,485.58	\$	101.65	\$	-	\$ 2,383.93 0.00%
Title I.A - 451001							
Discretionary	\$	15,654.14	\$	-	\$	-	\$ 15,654.14 0.00%
Therapeutic School Alternative							
ESSER II - 423000							
Discretionary	\$	66,826.44	\$	40,610.65	\$	306.77	\$ 25,909.02 0.46%
Discretionary - Extra Service	\$	20,300.00	\$	-	\$	-	\$ 20,300.00 0.00%
GOB - 110, 210, 410							
Discretionary	\$	92,161.30	\$	733.29	\$	10,184.06	\$ 81,243.95 11.05%
Discretionary - Extra Service	\$	1,500.00	\$	-	\$	-	\$ 1,500.00 0.00%
Vashon High							
Comprehensive - 451020							
Discretionary	\$	201,438.47	\$	23,156.00	\$	-	\$ 178,282.47 0.00%
ESSER II - 423000							
Discretionary	\$	639,160.60	\$	42,594.90	\$	67,119.65	\$ 529,446.05 10.50%
Discretionary - Extra Service	\$	169,347.50	\$	-	\$	-	\$ 169,347.50 0.00%
GOB - 110, 210, 410							
Discretionary	\$	323,866.42	\$	2,230.24	\$	44,024.58	\$ 277,611.60 13.59%
Discretionary - Extra Service	\$	5,750.00	\$	-	\$	1,313.69	\$ 4,436.31 22.85%
Parental Involvement Title 1.A - 451005							
Discretionary	\$	6,518.30	\$	-	\$	-	\$ 6,518.30 0.00%
Title I.A - 451001							
Discretionary	\$	60,312.67	\$	13,880.92	\$	-	\$ 46,431.75 0.00%
Walbridge Elementary							
ESSER II - 423000							
Discretionary	\$	153,485.06	\$	6,051.12	\$	96,090.02	\$ 51,343.92 62.61%
Discretionary - Extra Service	\$	3,090.00	\$	-	\$	-	\$ 3,090.00 0.00%
GOB - 110, 210, 410							
Discretionary	\$	89,997.89	\$	4,644.44	\$	3,443.98	\$ 81,909.47 3.83%
Discretionary - Extra Service	\$	1,450.00	\$	-	\$	1,005.00	\$ 445.00 69.31%

Parental Involvement Title 1.A - 451005

Discretionary	\$	1,635.92	\$	502.01	\$	-	\$	1,133.91	0.00%
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Wash Montessori Elementary

ESSER II - 423000

Discretionary	\$	272,811.45	\$	124,896.94	\$	32,606.18	\$	115,308.33	11.95%
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Discretionary - Extra Service	\$	74,602.50	\$	-	\$	672.00	\$	73,930.50	0.90%
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GOB - 110, 210, 410

Discretionary	\$	165,012.35	\$	18,297.35	\$	22,402.29	\$	124,312.71	13.58%
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Discretionary - Extra Service	\$	3,010.00	\$	-	\$	717.90	\$	2,292.10	23.85%
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Parental Involvement Title 1.A - 451005

Discretionary	\$	2,777.25	\$	-	\$	391.38	\$	2,385.87	14.09%
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Wilkinson Early Childhood

ESSER II - 423000

Discretionary	\$	189,963.84	\$	78,265.36	\$	5,235.99	\$	106,462.49	2.76%
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Discretionary - Extra Service	\$	32,363.09	\$	-	\$	-	\$	32,363.09	0.00%
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GOB - 110, 210, 410

Discretionary	\$	114,393.96	\$	4,572.44	\$	19,562.04	\$	90,259.48	17.10%
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Discretionary - Extra Service	\$	2,830.00	\$	-	\$	506.72	\$	2,323.28	17.91%
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Woerner Elementary

ESSER II - 423000

Discretionary	\$	311,842.54	\$	172,542.81	\$	57,464.14	\$	81,835.59	18.43%
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Discretionary - Extra Service	\$	96,564.77	\$	-	\$	-	\$	96,564.77	0.00%
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GOB - 110, 210, 410

Discretionary	\$	172,105.88	\$	7,448.48	\$	12,485.03	\$	152,172.37	7.25%
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Discretionary - Extra Service	\$	3,750.00	\$	-	\$	-	\$	3,750.00	0.00%
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Parental Involvement Title 1.A - 451005

Discretionary	\$	3,594.27	\$	4.99	\$	-	\$	3,589.28	0.00%
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Title I.A - 451001

Discretionary	\$	54,844.18	\$	1,089.61	\$	-	\$	53,754.57	0.00%
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Woodward Elementary

ESSER II - 423000

Discretionary	\$	90,622.14	\$	65,473.16	\$	2,590.69	\$	22,558.29	2.86%
Discretionary - Extra Service	\$	38,501.50	\$	-	\$	-	\$	38,501.50	0.00%
GOB - 110, 210, 410									
Discretionary	\$	169,125.01	\$	28,668.68	\$	32,392.44	\$	108,063.89	19.15%
Discretionary - Extra Service	\$	2,420.00	\$	-	\$	-	\$	2,420.00	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,536.30	\$	709.30	\$	-	\$	1,827.00	0.00%
Yeatman Middle									
Comprehensive - 451020									
Discretionary	\$	183,367.16	\$	24,108.42	\$	-	\$	159,258.74	0.00%
ESSER II - 423000									
Discretionary	\$	246,900.31	\$	34,165.32	\$	8,046.40	\$	204,688.59	3.26%
Discretionary - Extra Service	\$	67,917.50	\$	-	\$	-	\$	67,917.50	0.00%
GOB - 110, 210, 410									
Discretionary	\$	167,372.17	\$	33,493.18	\$	21,967.08	\$	111,911.91	13.12%
Discretionary - Extra Service	\$	7,610.00	\$	-	\$	510.00	\$	7,100.00	6.70%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	4,172.22	\$	-	\$	457.20	\$	3,715.02	10.96%
Title I.A - 451001									
Discretionary	\$	9,007.93	\$	1,875.78	\$	-	\$	7,132.15	0.00%
Grand Total	\$	34,259,962.70	\$	4,766,743.03	\$	2,866,044.21	\$	26,627,175.46	8.37%